PROJECT ONE FOR ALL
ATTACHMENT B: IMPLEMENTATION PLAN - MAJOR ACTION ITEMS AND TIMELINES

PROJECT OBJECTIVES

- Ensure outrach, engagement and treatment capacity for at least 1,500 homeless individuals with Severe Mental Illness and other co-occurring disorders.
- Ensure housing subsidies and housing availability to match to treatment .
- Establish process and tracking mechanism for matching treatment to housing.
- Define critical outcomes, performance measures, and means for tracking.

			Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec
Outreach Capacity	1	BHS FY15-16 Mid-Year Homeless Outreach and Engagement Slots (enhancement)	300																														
	2	BHS FY16-17 Ops Plan Homeless Outreach and Engagement Slots		500																													
	3	BHS FY17-18 Ops Plan Homeless Outreach and Engagement Slots**																							100-338								
	4	BHS FY18-19 Ops Plan Homeless Outreach and Engagement Slots**																															100-338
Treatment Capacity	5	Engagement and Treatment Slots (enhancement)	234																														
	6	BHS FY16-17 Ops Plan Homeless Treatment Slots		190									400																				
	7	BHS FY17-18 Ops Plan Homeless Treatment Slots**																							100-338								
	8	BHS FY18-19 Ops Plan Homeless Treatment Slots**																															100-338
Housing Availability	9	Implementation of Increased County Super-Preference		344																													
	10	Implementation of Increased San Diego City Super-Preference		733																													
	11	Implementation of Initial Increased Slots in Oceanside and Carlsbad		36																													
	12	Full Implementation in All Housing Authorities Outside of City/County														147																	
Performance Measurement	13	Finalize Performance Measures and Data Sources																															
	14	Collect Baseline Data																															
	15	Collect Year 1 Performance Data																															
	16	Produce Year 1 Performance Report																															
	17	Collect Year 2 Performance Data																															
	18	Produce Year 2 Performance Report																															

**Note: Outreach, Engagement and Treatment capacity is determined based on need